

TAYLOR COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-5, 6-8, 9-12
- 1a. Interim Plan PK-3, 4-6, 7-8, 9-12
2. Long Range Plan PK-3, 4-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Taylor County High School	Permanent	9-12 Center	851/966
	to remain a Temporary	9-12 Center	851/966
	to become a Permanent	6-8 Center	618/966
2. Middle			
a. Taylor County Middle School	Permanent	6-8 Center	618/700
	to remain a Temporary	6-8 Center	618/700
	to become a Permanent	4-5 Center	384/575
3. Elementary			
a. Taylor County Elementary School	Permanent	PS-5 Center	1,151/1,175
	to become a Permanent	PS-3 Center	790/1,175
	to become a Permanent	PS-3 Center	790/1,175

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. New Phased Elementary / High School - Phase 1					58,779 sf.
500 Student capacity on the new site					
Construct:	1	Administration Suite	1,720 sf.	1,720 sf.	68% \$509,676
	1	Media Center	3,125 sf.	3,125 sf.	68% \$926,011
	1	Elementary PE Gymnasium	5,500 sf.	5,500 sf.	68% \$1,629,779
	1	Kitchen	2,200 sf.	2,200 sf.	68% \$651,912
	1	Cafeteria	3,000 sf.	3,000 sf.	68% \$888,971
	1	Special Educ. Self Cont.	825 sf.	825 sf.	68% \$244,467
	6	Resource Rooms	400 sf.	2,400 sf.	68% \$711,176
	20	Standard Classrooms	800 sf.	16,000 sf.	68% \$4,741,176
	1	Locally Identified Allow.	2,500 sf.	2,500 sf.	68% \$740,809
	1	Art	800 sf.	800 sf.	68% \$237,059
	1	Music	800 sf.	800 sf.	68% \$237,059
	1	Computer	800 sf.	800 sf.	68% \$237,059
	1	Family Resource	300 sf.	300 sf.	68% \$88,897
2. New High School - Completion - Phase 2					88,801 sf.
Remaining Spaces for 900 Student capacity expansion to Phase 1					
Construct:	1	Administration Expansion	150 sf.	150 sf.	68% \$47,890
	1	Media Center Expansion	2,025 sf.	2,025 sf.	68% \$646,511
	1	High School Gymnasium	14,400 sf.	14,400 sf.	68% \$4,597,412

1	Kitchen Expansion	1,220 sf.	1,220 sf.	68%	\$389,503
1	Cafeteria Expansion	2,580 sf.	2,580 sf.	68%	\$823,703
4	Standard Classrooms	750 sf.	3,000 sf.	68%	\$957,794
4	Science Classrooms	1,000 sf.	4,000 sf.	68%	\$1,277,059
2	Science Lecture / Labs	1,625 sf.	3,250 sf.	68%	\$1,037,610
1	Art Classroom	1,200 sf.	1,200 sf.	68%	\$383,118
1	Band Classroom	2,500 sf.	2,500 sf.	68%	\$798,162
1	Vocal Music Classroom	900 sf.	900 sf.	68%	\$287,338
2	Computer Labs	1,280 sf.	2,560 sf.	68%	\$817,318
1	Locally Ident. C & T Allow.	5,900 sf.	5,900 sf.	68%	\$1,883,662
1	Locally Ident. Prog. Allow.	12,200 sf.	12,200 sf.	68%	\$3,895,029
1	Auditorium	4,500 sf.	4,500 sf.	68%	\$1,436,691

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1.	Taylor County Elementary School (to become a P-3 Center)	128,000 sf.		
	Major Renovation to include; roof replacement, windows, interior finishes and accessories, HVAC upgrade, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.			\$3,724,951
2.	Taylor County Middle School (to become a 4-5 Center)	60,800 sf.		
	Major Renovation to include; site development, partial roof replacement, windows, doors/frames/hardware, interior finishes and accessories, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.			\$1,466,611
3.	Taylor County High School (to become a 6-8 Center)	117,000 sf.		
	Major Renovation to include; site development, partial roof replacement, windows, doors/frames/hardware, interior finishes and accessories, HVAC upgrade, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.			\$284,473

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1.	Central Bus Garage		6,000 sf.		
	Major Renovation to include; site development, doors/frames/hardware, windows, interior finishes and accessories, bus maintenance equipment, HVAC upgrade, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				\$159,830
2.	Central Office		5,670 sf.		
	Major Renovation to include; windows, interior finishes and accessories, HVAC and plumbing.				
	4	Offices	150 sf.	600 sf.	74%
					\$163,378
	1	Conference Room	300 sf.	300 sf.	74%
					\$81,689

DISTRICT NEED **\$37,003,783**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Central Maintenance Building	9,890 sf.		
	Minor Renovation to include; HVAC upgrade, ADA			\$98,900

